

# **Consolidated First Quarter of F.Y. 2010 Presentation (Jan.1 to Mar.31,2010)**

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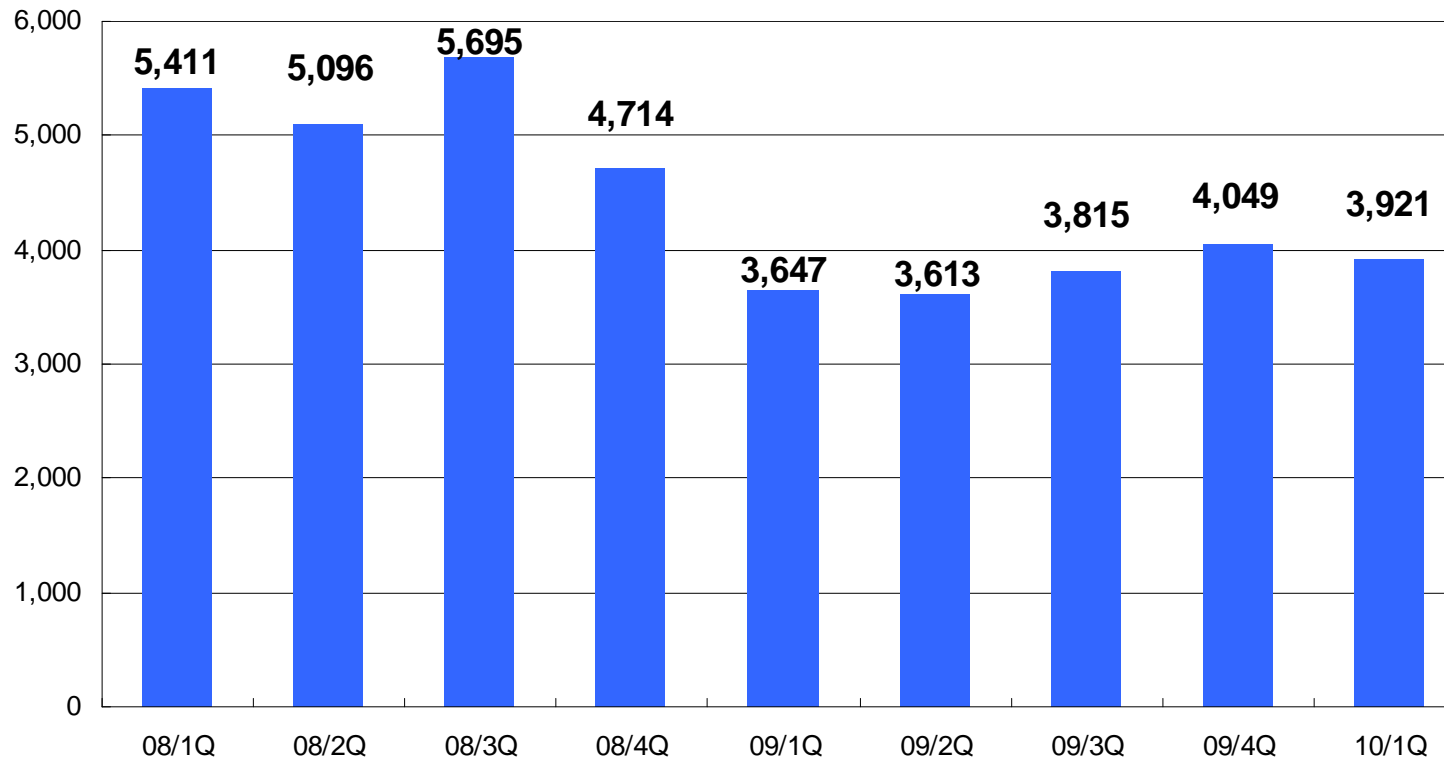
**May 12, 2010**



# Summary of First Quarter : Net Sales



(Unit: Million yen)



Exchange rate

2009 result	2010 forecast
USD 94	USD 90
GBP 146	GBP 140
EURO 130	EURO 130
20091Q result	20101Q result
USD 94	USD 91
GBP 134	GBP 142
EURO 122	EURO 126

■ **The factor of change in net sales (year-to-year comparison) +7.5% + 274 million yen**

**>While the Control Device market is experiencing growth, the recovery in construction demand will take time.**

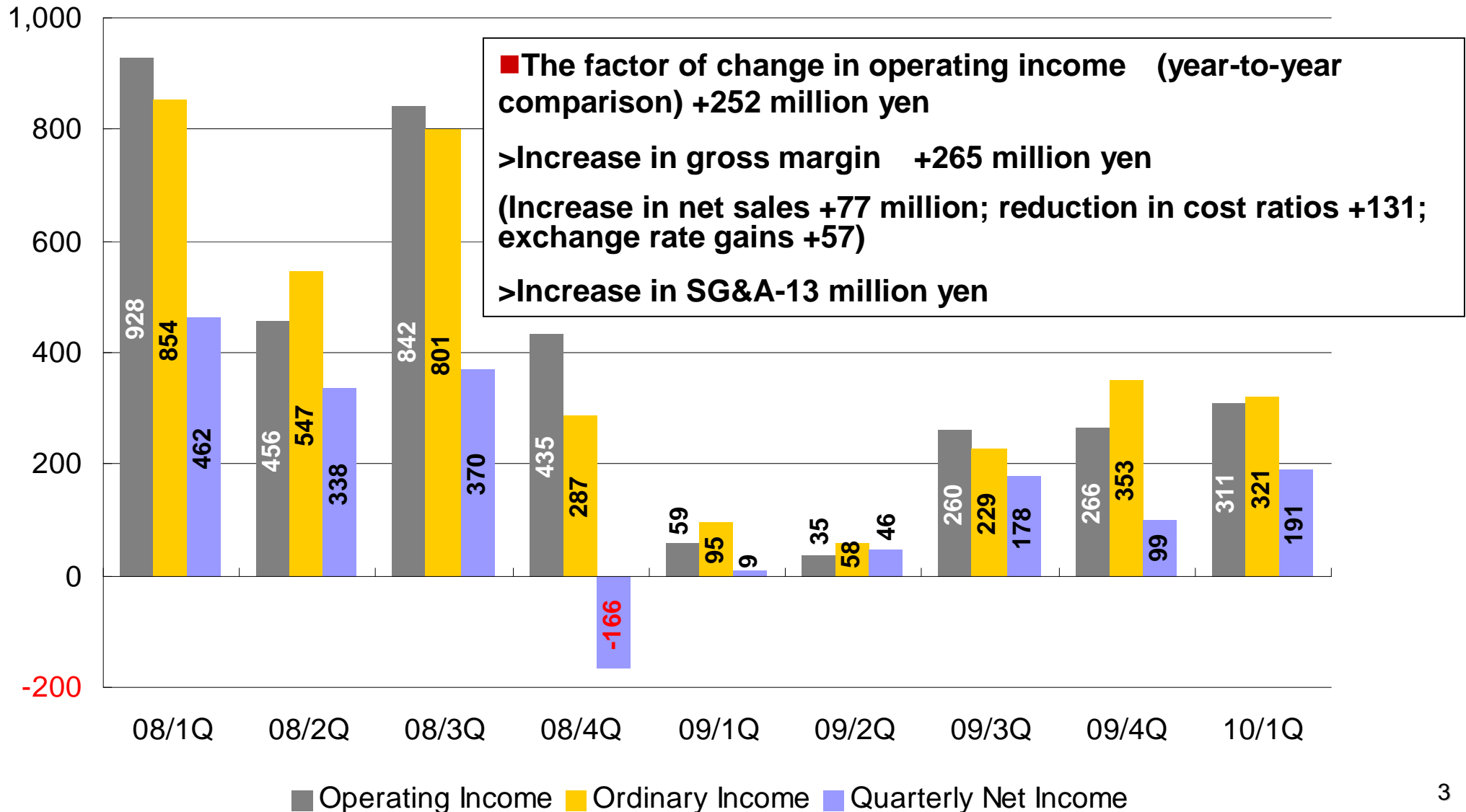
**(Security Sensors +7%; Automatic Door Sensors -1%; Industrial Machinery Sensors +29%)**

**>Impact of exchange rate gains +34 million yen**

# Summary of First Quarter : Operating Income



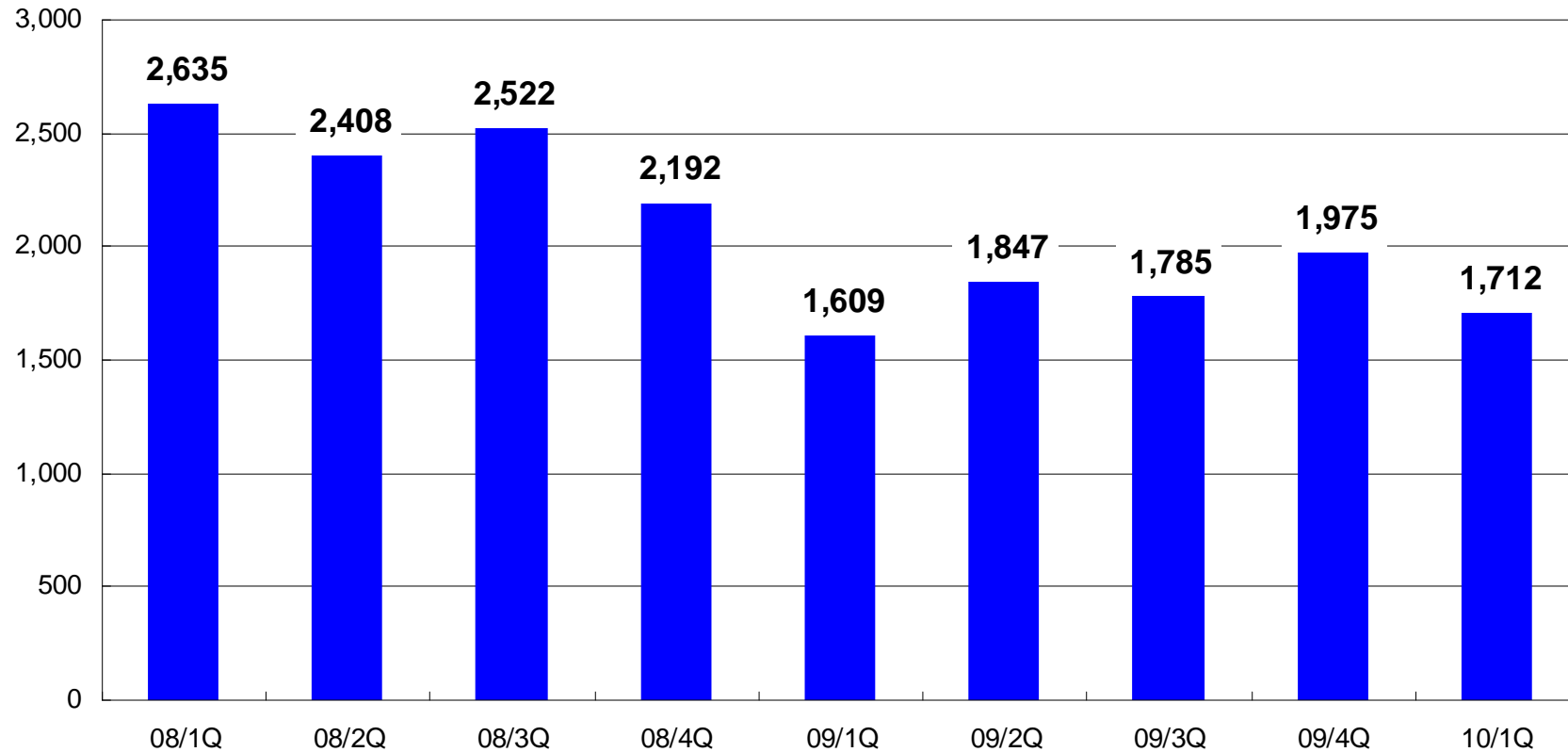
(Unit: Million yen)



# Security Sensors Outlook



(Unit: Million yen)



■ **Net Sales, Actual: 1,712 million yen (year-on-year change) +6% +103 million yen**

**Japan: Fewer orders from security companies, electrical materials companies**

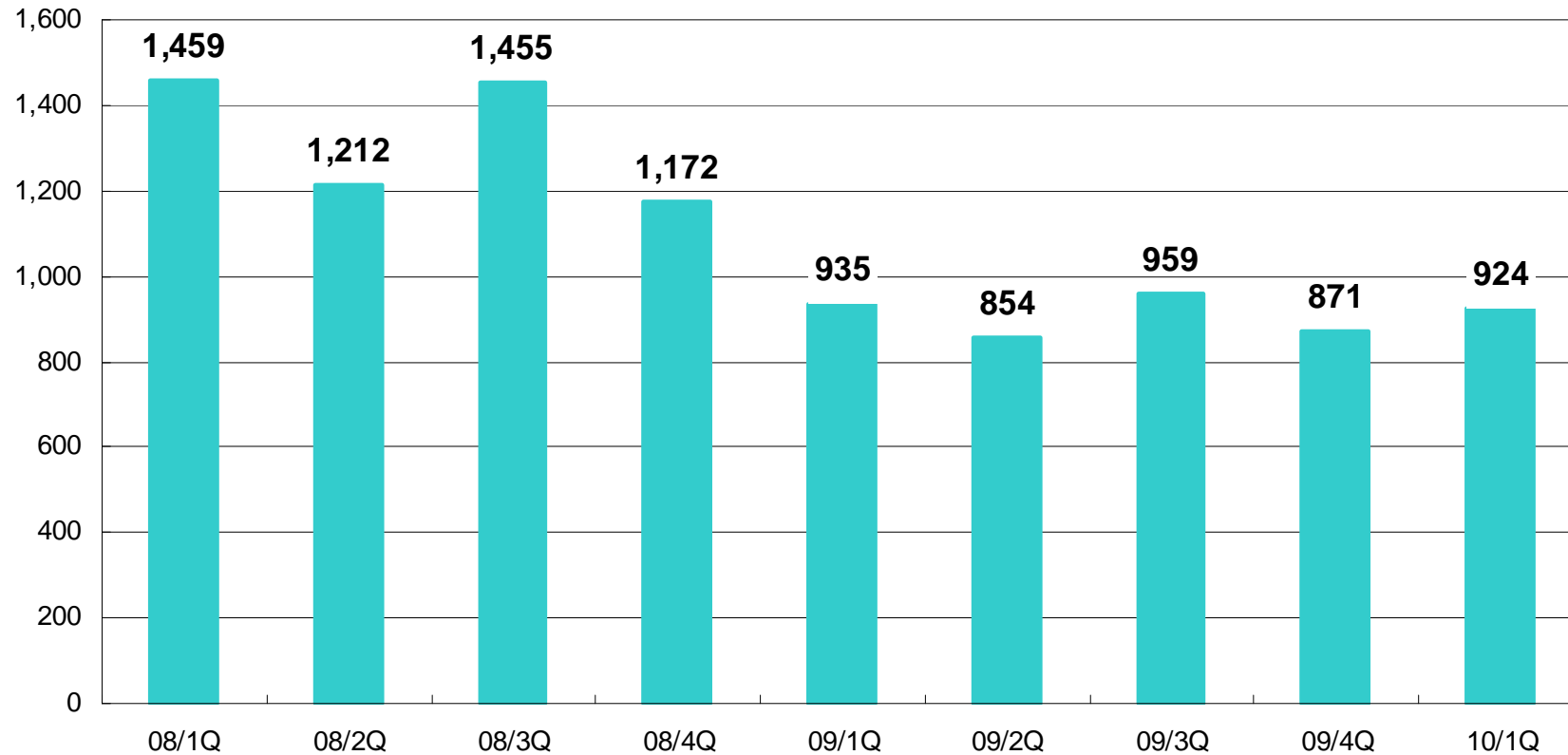
**Overseas: >Growth in outdoor security sensors in South America**

**>Concentrated efforts on sales of camera activation sensors and other new products**

# Automatic door Sensors Outlook



(Unit: Million yen)



■ Net Sales, Actual: 924 million yen (year-on-year change) -1% -11 million yen

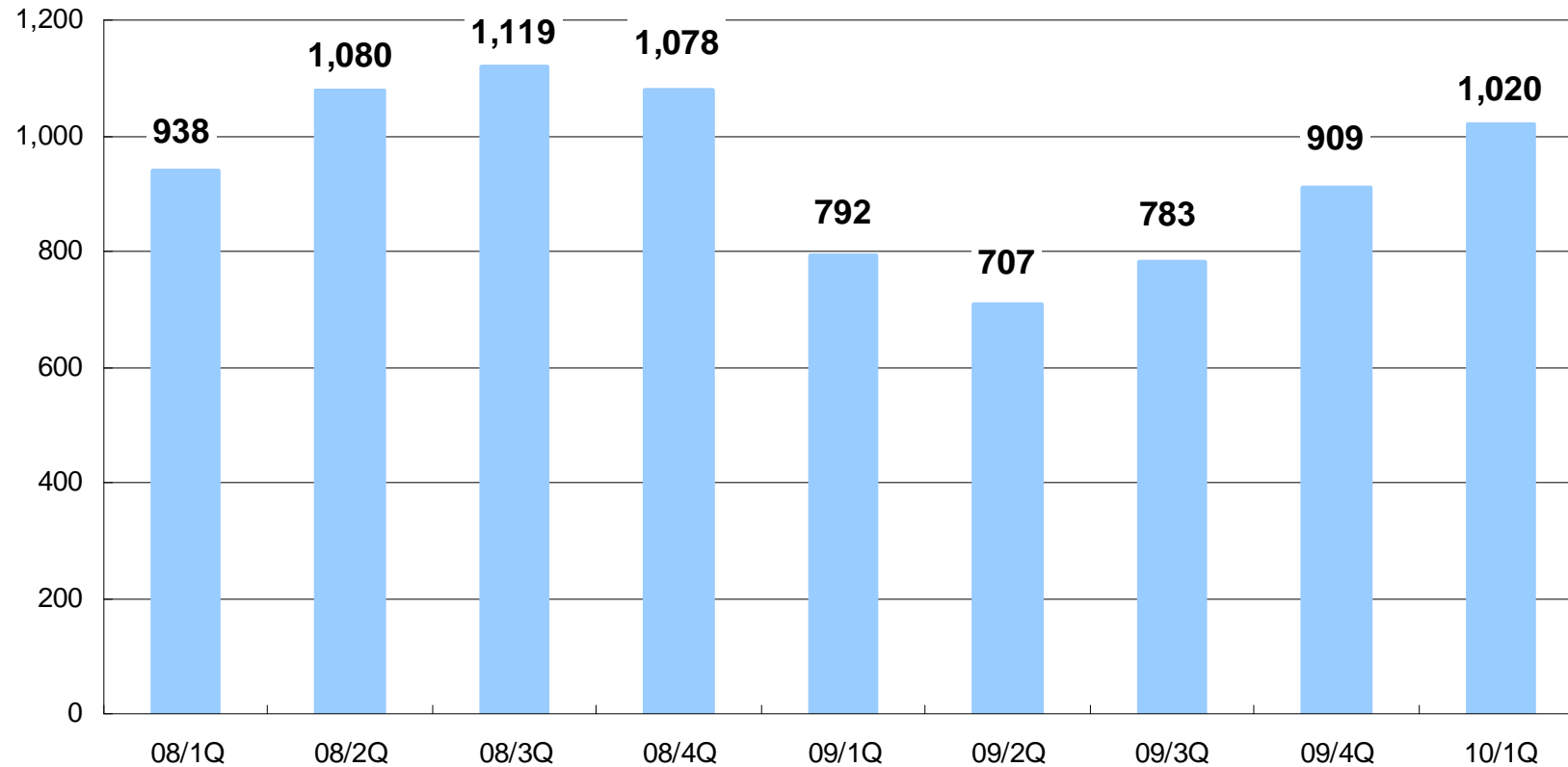
Japan: Recovery in demand for automatic door sensors, customer traffic counting systems will take time

Overseas: Major orders from North America and Europe contribute to year-on-year growth

# Industrial Sensors Outlook



(Unit: Million yen)

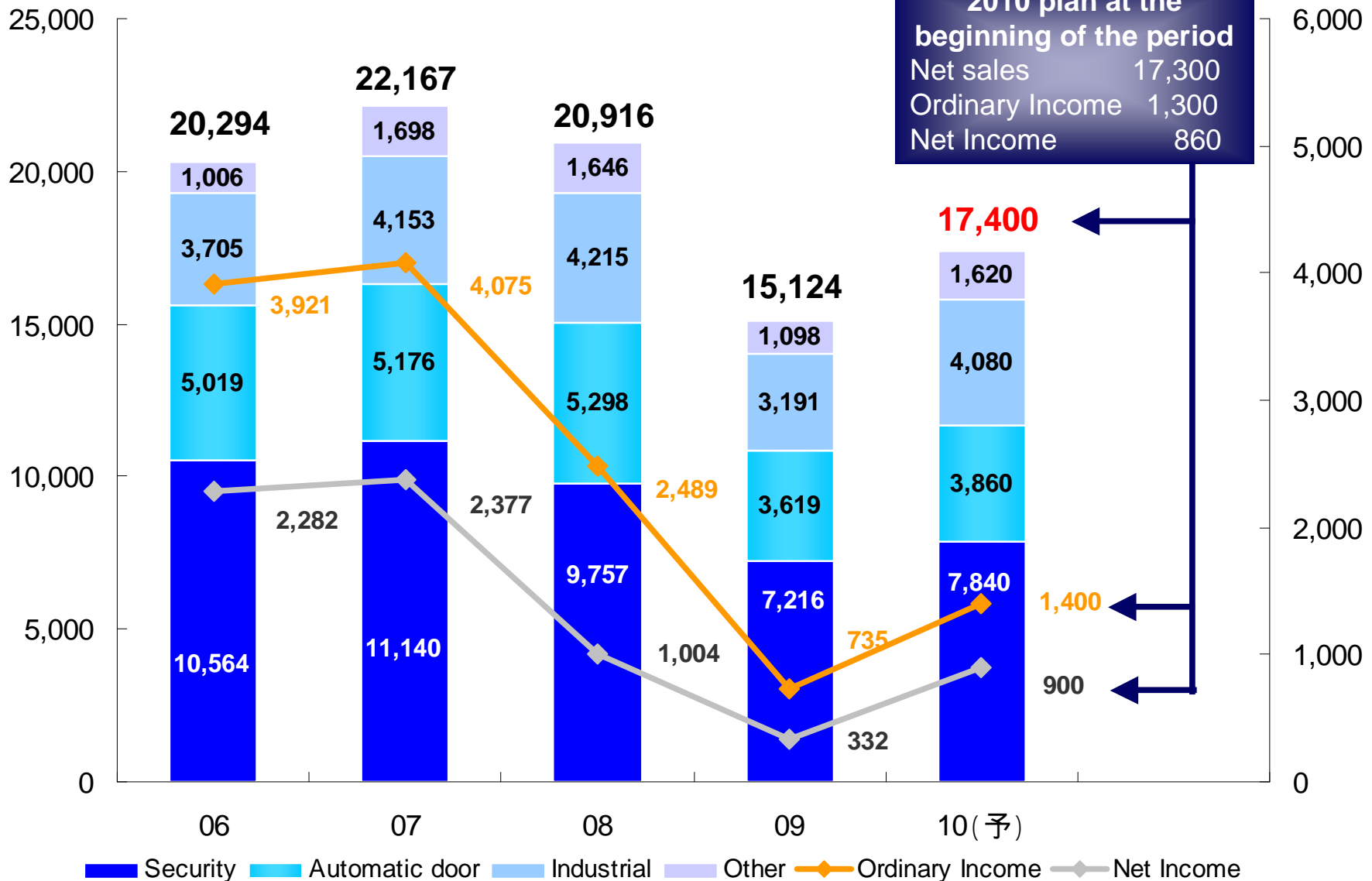


**■ Net Sales, Actual: 1,020 million yen (year-on-year change) +29% +228 million yen**  
**Japan: Food/Medical/Cosmetics industries, LCD industry experiencing continuing strong growth, resulting in higher year-on-year performance**  
**Overseas: Economic recovery resulting in promising picture for demand for capital investment among manufacturers**

# Operational Performance (5 years sales)



(Unit: Million yen)



# Exchange rate Prospects



(Unit : yen)

	<b>2009 result</b>	<b>2010 plan at the beginning of the period</b>	<b>2010 1Q result</b>	<b>2010 2Q - 4Q projection</b>	<b>2010 projection</b>
<b>USD</b>	<b>94</b>	<b>90</b>	<b>91</b>	<b>90</b>	<b>90</b>
<b>GBP</b>	<b>146</b>	<b>140</b>	<b>142</b>	<b>140</b>	<b>140</b>
<b>EURO</b>	<b>130</b>	<b>130</b>	<b>126</b>	<b>125</b>	<b>125</b>



Sensing Innovation

**OPTEX CO.,LTD.**

\*The data utilized in this presentation was based upon our assumption and estimated information.

The actual business results might be different from the numbers we have shown you here because of various factors.